

HITCHIN AREA COMMITTEE BUDGET 2017/18

BUDGET BROUGHT FORWARD FROM 2016/17

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget
Capital Visioning	£26,403	£26,403	£7,810	£18,593	£0
Memorandum of Understanding	£5,000	£5,000	£0	£5,000	£0
Central Area Grants	£17,800	£7,230	£7,230	£0	£10,570
Total	£49,203	£38,633	£15,040	£23,593	£10,570

HITCHIN AREA COMMITTEE BUDGET 2017/18

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget
Central Area Grants	£19,600	£0	£0	£0	£19,600
Total	£19,600	£0	£0	£0	£19,600